



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
PUBLIC WORKS, ROADS AND INFRASTRUCTURE

CITIZENS REPORT 2024 / 2025

The heartland of southern Africa - development is about people!

Infrastructure, Limpopo Province Honourable Ernest Sebataolo Rachoene.



Mr. Rachoene Ernest Sebataolo
MEC: Public Works, Roads and
Infrastructure

As the Limpopo Department of Public Works, Roads and Infrastructure, our work stands at the intersection of progress, service, and accountability. We are entrusted with the responsibility of creating and maintaining the physical foundation upon which our province's economy and communities are built. Roads that connect villages to towns, public facilities that enable service delivery, and infrastructure that supports economic activity, all these lie at the heart of our mandate.

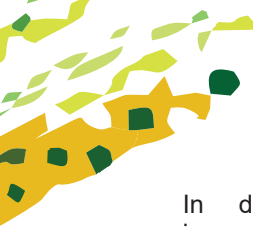
The 2024/2025 financial year marked an important phase in consolidating the progress we have made in previous years, while addressing persistent challenges that continue to affect service delivery. Our commitment remains focused on building infrastructure that not only meets immediate needs but also strengthens resilience, fosters inclusion, and promotes sustainable development across all five districts of Limpopo.

We are guided by the principles of efficiency, transparency, and accountability in every project we implement. Through the Expanded Public Works Programme (EPWP), we continue to open pathways for employment and skills development, particularly for young people and women in rural areas.

During this period, the Department will continue to prioritise the maintenance and rehabilitation of provincial roads, the upgrading of critical infrastructure, and the completion of ongoing capital projects. The work of Dikgerekgere Wednesdays continues to make our unpaved roads drivable, as well as implementing infrastructure projects for client departments.

We are also strengthening partnerships with municipalities and the private sector to ensure that our interventions are coordinated, cost-effective, and aligned with broader provincial and national development priorities. This assists us in responding directly to the District Development Model.

We recognise that infrastructure development is not just about constructing buildings or laying tar on roads, it is about improving the quality of life for our people. A clinic that is accessible by a well-maintained road, a school that provides a safe learning environment, and a government office that serves citizens efficiently are all tangible expressions of our work.



In delivering on our mandate, we continue to embrace innovation and sustainability. We are investing in environmentally responsible construction practices and promoting the use of local materials and labour wherever possible. Our commitment to value for money remains firm; every rand spent must translate into visible, lasting impact for the people of Limpopo.

I also wish to express my appreciation to our partners, stakeholders, and employees who have demonstrated professionalism and dedication despite resource constraints and operational challenges. Your contribution ensures that the Department remains responsive to the needs of citizens and aligned with the developmental vision of the seventh administration as led by the Honourable Premier Dr Phophi Ramathuba.

As we move forward, we do so with a deep sense of duty and purpose. We remain committed to improving the conditions of our infrastructure, enhancing service delivery, and ensuring that our Department continues to play a vital role in shaping a prosperous, connected, and inclusive Limpopo.



Mr Rachoene E.S
MEMBER OF EXECUTIVE COUNCIL
Department of Public Works, Roads and Infrastructure

30/10/2025
DATE



Who we are:

VISION

The leader in the provision and management of provincial land, buildings and roads infrastructure.

MISSION

Optimal utilization of resources in the provision and management of sustainable social and economic infrastructure including implementation and coordination of Expanded Public Works Programme.

VALUES

The Limpopo Department of Public Works, Roads and Infrastructure prides itself on the following core values:

Accountability: Every official will be held responsible for own action and ensuring single point accountability.

Integrity: All officials will be truthful and honest in execution of duties in their area of competence.

Professional Ethics: All officials will perform diligently with necessary proficiency in the execution of duties in their area of skills backed by acceptable moral codes.

Excellence in Service Delivery: All officials shall dedicate their energy and time to serve with distinction and offer quality service to the public.

Teamwork: Officials in the department will at all times strive to deliver as a joint and cooperate amongst themselves for service excellence.

Transparency: The department will always uphold Batho Pele Principles and deliver accordingly.

Answerability: The department will collectively take liability for poor service delivery.



What do we do:

DEPARTMENTAL OUTCOMES

- **Decent jobs.**
 - Creation of decent job opportunities is central in the agenda of government. Job opportunities will be created within the Expanded Public Works Programme, Roads Infrastructure and Building Maintenance.

- **Sustainable Roads and Building Infrastructure.**
 - Provisioning of roads and building infrastructure for the province.

- **Capacitated Institution.**
 - Skilled and capacitated department.

Who is in charge:

Political Head

The **MEC: Mr. Rachoene E.S** elected politician responsible for directing the Department's activities in line with the National and Provincial Government's policies.

Administrative Head

Mr. Phukuntsi M.J is the Head of Department of Public Works, Roads and Infrastructure. He is a public servant, appointed to ensure that the Department implements the Premiers' and the Executing Council's policies in an efficient and effective manner.


Our targets and how we met them:

The following are our planned targets and actual achievements:

2024/25 Set Targets and Results Achieved

Service	Service Indicator	Annual Target	Actual Performance
PROPERTY AND FACILITIES MANAGEMENT			
Compiled User Asset Management Plan	Number of User Asset Management Plan (U-AMP) compiled in terms of GIAMA framework	1	1
Facilities/ buildings provided to users	Number of facilities Provided	5	5
Utilisation inspections for office accommodation	Number of utilisation inspections conducted (Concluded) for office accommodation	25	25
Disposed properties	Number of properties disposed of	13	03
Verified immovable Asset register	Number of immovable assets verified in the Immovable Asset Register	75	475
EDUCATION INFRASTRUCTURE OPERATIONS			
SDAs developed	Number of Education Service Delivery Agreements (SDA) 2024-25 developed.	1	1
IPIP developed	Number of Education Infrastructure Programme Implementation Plan (IPIP) for 2024-25 developed	1	1
Education construction projects completed	Number of Education construction projects completed	18	18
Designs Ready for Tender	Number of education infrastructure designs ready for tender	2	2
HEALTH INFRASTRUCTURE OPERATIONS			
There were no planned targets for the period under review.			
PROVINCIAL DEPARTMENTS INFRASTRUCTURE MANAGEMENT			
SDAs developed	Number of client departments service delivery agreements (SDAs) for 2025-26 developed.	4	5
IPIP Developed	Number of Infrastructure Programme Implementation Plans (IPIP) for 2025-26 developed.	5	6
New Provincial department construction projects completed	Number of New Provincial department construction projects completed.	6	6
Maintenance projects completed	Number of planned maintenance projects (refurbished/renovated) completed.	4	6

Service	Service Indicator	Annual Target	Actual Performance
Designs ready for tender	Number of other Provincial Department Infrastructure designs ready for tender	10	12
EXPANDED PUBLIC WORKS PROGRAMME			
Work opportunities created	Number of Work opportunities created by Provincial Public Works.	1100	2 333
Beneficiary Empowerment interventions	Number of Beneficiary Empowerment Interventions	2	2
Reports by Public bodies on EPWP targets	Number of Public Bodies reporting on EPWP targets within the province	35	36
Interventions to support job creation	Number of Interventions Implemented to Support Public Bodies	4	4
ROADS INFRASTRUCTURE			
Kilometres of gravel roads bladed	Number of kilometers of gravel roads bladed	40 000	55 647,66
Kilometres of gravel roads re-gravelled	Number of kilometers of gravel roads re-gravelled	45	132,25
Square metres of blacktop	Number of square metres of blacktop patching	325 000	519 715,36
Work opportunities	Number of work opportunities created	3 406	5 104
Full time equivalent	Number of full time equivalent	2 132	2 263
Youth employed	Number of youth (18-35) employed	1 873	1 953
Women employed	Number of women employed	2 044	3 509
People with disabilities employed	Number of people with disabilities employed	22	18
DISTRICT COORDINATION AND DEPARTMENTAL OPERATIONS			
Contractors participating in the National Contractor Development Programme (NCDP)	Number of Contractors participating in the National Contractor Development Programme (NCDP)	36	36



How we intend to improve our services:

Next year (2025/26), we plan to improve our service further.

Current standards

1. 100% implementation of IPIP as at 31 March 2025.
2. 100% implementation of GIAMA

Targets for 2025/2026

1. 100% Implementation of all prioritized projects on IPMP.
2. 100% compliance with GIAMA initiatives.

Our organization and staffing:

The Department currently employed 1789 of staff located at Head Office and District Offices constituted as follows: (as at 31st March 2025)

Head Office Polokwane: 343
Waterberg District: 294
Capricorn District: 242
Vhembe District: 351
Sekhukhune District: 218
Mopani District: 341

The following is a summary of racial breakdown of our staff compliments:

1729 of permanent staff are African.
0 of permanent staff are Asian.
04 of permanent staff are Indian.
07 of permanent staff are Coloured.
08 of permanent staff are White.
73 of staff are Contract Workers.
1024 of permanent staff are male and
724 are female.
The Department employed 27 people with disabilities.



Our Budget:

Our budget for the financial year amounted to R 6 073 613 billion. Below is a breakdown of the 2024/25 budget and expenditure.

Program	Adjusted Budget R,000	Actual Expenditure R,000	% expenditure
Administration	500 366	495 817	99%
Infrastructure Operations	1 064 004	1 025 493	96,3%
EPWP	76 404	67 504	88.3%
Roads Infrastructure	4 432 839	4 116 671	93%
Total	6 073 613	5 705 485	94%

For more information, please contact **Mr. Motlanke Phukuntsi** at 015 – 284 7593 or write to:

The Head of Department
Private Bag X9490
POLOKWANE
0700

Or

43 Church Street, Polokwane 0699

Champion Mr. KM Ngwatle 015 284 7598 Website: www.dpw.limpopo.gov.za



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